

Parking Services

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
802	Car Parking - Enforcement	30.8	742	0	246	11	0	999	-963	0	0	0	-963	36
804	Car Parking - Off Street Parking	2.3	82	277	548	0	0	907	-4,330	0	0	0	-4,330	-3,423
803	Car Parking - On Street Parking	0	0	33	158	0	0	191	-1,514	0	0	0	-1,514	-1,323
Service Total		33.1	824	310	952	11	0	2,097	-6,807	0	0	0	-6,807	-4,710